Nemo Vista School District Federal Programs 2021-2022 Report to the Public Oct. 25, 2021

Title I Allocation: \$111,041.59

Reserve: 17,244.34 <u>Title IIA</u>: 18,017.11 **Total**: \$146,303.04

Salaries and Benefits: \$84,877.00
Technology Related: 26,469.48
On-line Programs: 13,625.30
McKinney Veto: 5,000.00
Reading Materials: 11,100.00
Materials/Supplies: 5,231.26

Title IIA Allocation: \$18,017.11

Reserve: 0.00 Total: \$18,017.11

Transfer to Title I: 18,017.11

Title IV Allocation: \$10,000.00

Reserve: 0.00 Total: \$10,000.00

Concurrent Credit: \$10,000.00

Title V (Federal REAP) Allocation: \$34,747.00

Reserve: 2,335.87 **Total:** \$37,082.87

Salaries and Benefits: \$21,334.00 Reading Materials: 4,848.87 Technology Related: 10,900.00